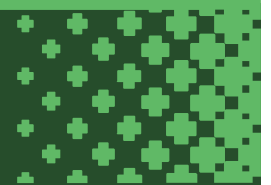




CALDICOT TOWN COUNCIL

FORWARD PLAN 2023-2027





PRIORITIES

longer-term priorities for the council that need to be considered in budget setting and consideration of resources

❖ TOWN COUNCIL BUILDING

Maximising the use for the community, taking into consideration the residents needs through survey results (September 2023)

❖ DEWSTOW CEMETERY

Maintaining a significant community asset and providing burial space for the community. Continually reviewing changes in trends/demand and maximising development of the asset.

❖ KING GEORGE V PLAYING FIELD/COMPOUND PROJECT

Using data from Welsh Index of Multiple Deprivation, maximising available green space for residents. Considering residents needs through survey results (September 2023)

❖ CALDICOT TOWN CENTRE

Under the responsibility of Monmouthshire County Council - Caldicot Town Council will work with partners and landlords to help facilitate improvement of Caldicot Town.

GOALS AND OBJECTIVES

shorter-term goals and objectives can be achieved day to day, by staff, councillors and the community – budget and resource implications are minimal in some areas

<input type="checkbox"/> Transport Links	<input type="checkbox"/> Building relationships
<input type="checkbox"/> Dementia friendly	<input type="checkbox"/> Engagement/community surveys/communication/newsletter
<input type="checkbox"/> Accessible	<input type="checkbox"/> Youth Council/Meet the Mayor
<input type="checkbox"/> Facilities for all ages/intergenerational	<input type="checkbox"/> Addressing resident concerns
<input type="checkbox"/> Accessible	<input type="checkbox"/> Environmental/Green matters
<input type="checkbox"/> Clean and safe	<input type="checkbox"/> Promoting the Council and democracy
<input type="checkbox"/> Nice environment	<input type="checkbox"/> Attractive and welcoming
<input type="checkbox"/> Healthier/sport/play	

How and Why

Caldicot Town Council is at the grassroots level of local government in Wales. The Council is required to report annually on activities throughout the year (via the annual report). The Council needs to formally set the aims and objectives, to form a business case for the Town Council going forward.

- What three things really matter?
- What is within these that we are uniquely placed to do?
- Are we prepared to finance it?
- Are the resources in place to support projects and ambitions?
- Is it sustainable to manage going forward?



REALISTIC EXPECTATIONS

Mission Statement: *Caldicot Town Council is determined to make a place for all its residents whatever their background to be a fairer, cleaner and safe community to build connections with residents and local business for a brighter future working together.*

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- **Specific:** The goals need to be focused and identify a tangible outcome. Specify what is to be achieved and the resources required to achieve success.
 - **Measurable:** There should be a method of evaluating achievement, progress and success.
 - **Attainable:** Goals are challenging but reasonable. This helps to identify potential barriers and use as a planning tool to achieve the goal.
 - **Relevant:** Ensure that the goal is worthwhile and aligned to values, providing a focus for the organisation.
 - **Timing:** Work to a target date and apply focus for achievement – set a realistic time frame.
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In working towards its forward plan and objectives, Caldicot Town Council has a set of values which will be continually considered and will inform the decision-making process:

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- **CLEANER** - Creating a welcoming, attractive and clean atmosphere for residents and visitors to Caldicot.
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- **SAFER** - Promoting respect in all aspects of the work within the community, working with partners and assisting residents to ensure they feel safe within the town.
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- **GREENER** – Putting in place initiatives and creating a more sustainable environment for the future generations.
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